	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description	: The state of Idal State University provided by the time in residence and flock, and w	(WSU) at Pullm University of Ida e at the Caine V	an. Most instruction. During their	tion occurs at the four-year cours	ne WSU campus se of study, stud	s, with some facted as she	ulty being ort period of
	riginal Appropr						
3.00 FY	2003 Original App	propriation: SB <sup>2</sup>	1511				
General <b>Total</b>	6.92 <b>6.92</b>	471,100 <b>471,100</b>	1,030,400 1,030,400	0	0	0 0	1,501,500 <b>1,501,500</b>
FY 2003 To	otal Appropriati	on					
General	6.92	471,100	1,030,400	0	0	0	1,501,500
Total	6.92	471,100	1,030,400	0	0	0	1,501,500
FY 2003 Es	stimated Expen	ditures					
General	6.92	471,100	1,030,400	0	0	0	1,501,500
Total	6.92	471,100	1,030,400	0	0	0	1,501,500
FY 2004 Ba	ase						
General	6.92	471,100	1,030,400	0	0	0	1,501,500
Total	6.92	471,100	1,030,400	0	0	0	1,501,500
Program M	laintenance						
	ange in Benefit Co				sed cost of healt	h insurance and	reduced cost
of u	unemployment ins	urance and Divi	sion of Human F	Resources fees.	sed cost of healt		
					sed cost of healt $\frac{0}{0}$	h insurance and $\frac{0}{0}$	5,400
of u General <b>Total</b> 10.13 Em	unemployment ins  0.00  0.00  nployee Benefit Co	surance and Divi 5,400 5,400 osts: The Govern	sion of Human F  0 0 nor recommends	Resources fees. $\frac{0}{0}$ funding to be a	0 0 upplied to the em	0 0 nployee portion o	5,400 <b>5,400</b> of health and
of u General <b>Total</b> 10.13 Em	unemployment ins 0.00 <b>0.00</b>	surance and Divi 5,400 5,400 osts: The Govern	sion of Human F  0 0 nor recommends	Resources fees. $\frac{0}{0}$ funding to be a	0 0 upplied to the em	0 0 nployee portion o	5,400 <b>5,400</b> of health and 0.11.
of u General <b>Total</b> 10.13 Em der	unemployment ins  0.00  0.00  nployee Benefit Contal insurance cos	surance and Divi 5,400 5,400 osts: The Govern t increases. The	sion of Human F  0 0 one or recommends employer share	Resources fees. $\frac{0}{0}$ funding to be a	0 0 upplied to the em	0 0 aployee portion of decision unit 10	5,400 <b>5,400</b> of health and 0.11.
of u General Total  10.13 Em der General Total	unemployment ins  0.00  0.00  nployee Benefit Contal insurance cos  0.00	eurance and Divi 5,400 5,400 ests: The Govern t increases. The 900 900	sion of Human F  0 0 nor recommends e employer share 0 0	desources fees.  0 0 funding to be a of the increase 0 0 ease for inflation	applied to the empty is addressed in $\frac{0}{0}$	0 0 aployee portion of decision unit 10	5,400 <b>5,400</b> of health and 0.11.
of u General Total  10.13 Em der General Total	unemployment ins  0.00 0.00  nployee Benefit Contal insurance cos  0.00 0.00	eurance and Divi 5,400 5,400 ests: The Govern t increases. The 900 900	sion of Human F  0 0 nor recommends e employer share 0 0	desources fees.  0 0 funding to be a of the increase 0 0 ease for inflation	applied to the empty is addressed in $\frac{0}{0}$	0 0 aployee portion of decision unit 10	5,400 <b>5,400</b> of health and 0.11.
General Total  10.13 Em der General Total  10.21 Ge	unemployment ins  0.00 0.00  nployee Benefit Contal insurance cos  0.00 0.00 eneral Inflation: The	eurance and Divi 5,400 5,400 ests: The Govern t increases. The 900 900	sion of Human F  0 0 nor recommends employer share 0 0	desources fees.  0 0 funding to be a of the increase 0 0 ease for inflation	applied to the empty is addressed in $\frac{0}{0}$	0 0 aployee portion of decision unit 10	5,400 <b>5,400</b> of health and 0.11.
General Total  10.13 Em der General Total  10.21 Ge General Total  10.61 Ch	unemployment ins  0.00 0.00  nployee Benefit Contal insurance cos 0.00 0.00 eneral Inflation: The	surance and Divi	sion of Human F  0 0 nor recommends e employer share 0 0 ommends no incr	desources fees.  0 0 funding to be a of the increase  0 0 ease for inflatio  0 0	applied to the emiss addressed in $\frac{0}{0}$ on.	oployee portion of decision unit 10 opposed to the decision un	5,400 5,400 of health and 0.11. 900 900
General Total  10.13 Em der General Total  10.21 Ge General Total  10.61 Ch	unemployment ins  0.00 0.00  nployee Benefit Contal insurance cos 0.00 0.00 eneral Inflation: The 0.00 0.00 ange In Employee	surance and Divi	sion of Human F  0 0 0 nor recommends employer share 0 0 0 mmends no incr 0 0 The Governor r	desources fees.	applied to the emiss addressed in $\frac{0}{0}$ on.	oployee portion of decision unit 10 opposed to the decision un	5,400 5,400 of health and 0.11.  900 900 0
General Total  10.13 Em der General Total  10.21 Ge General Total  10.61 Ch sal	nployee Benefit Contal insurance cos  0.00 0.00  nployee Benefit Contal insurance cos 0.00 0.00  eneral Inflation: The 0.00 0.00  ange In Employee lary savings where	surance and Divi	sion of Human F  0 0 nor recommends e employer share 0 0 ommends no incr	desources fees.  0 0 funding to be a of the increase  0 0 ease for inflatio  0 0	applied to the emiss addressed in $\frac{0}{0}$ on.	oployee portion of decision unit 10 opposed to the decision un	5,400 5,400 of health and 0.11. 900 900 d with agency
General Total  10.13 Em der General Total  10.21 Ge General Total  10.61 Ch sal General Total  10.71 Ext	nployee Benefit Contail insurance cos  0.00 0.00  nployee Benefit Contail insurance cos 0.00 0.00  eneral Inflation: The 0.00 0.00  nange In Employee lary savings where	surance and Divi	sion of Human F  0 0 0 nor recommends e employer share 0 0 0 0 0 The Governor r 0 0 0 VOI contract adju	Resources fees. $ \begin{array}{c}                                     $	applied to the emiss addressed in $\frac{0}{0}$ on.	oployee portion of decision unit 10 opposed to the decision un	5,400 5,400 5,400 of health and 0.11. 900 900 d with agency
General Total  10.13 Em der General Total  10.21 Ge General Total  10.61 Ch sal General Total  10.71 Ext	0.00	surance and Divi	sion of Human F  0 0 0 nor recommends e employer share 0 0 0 0 0 The Governor r 0 0 0 VOI contract adjute 29,000	Resources fees.	opplied to the emiss addressed in 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	opployee portion of decision unit 10    0    0    0    0    0    0    0	5,400 5,400 of health and 0.11.  900 900 d with agency
General Total  10.13 Em der General Total  10.21 Ge General Total  10.61 Ch sal General Total  10.71 Ext	nployee Benefit Contail insurance cos  0.00 0.00  nployee Benefit Contail insurance cos 0.00 0.00  eneral Inflation: The 0.00 0.00  tange In Employee lary savings where 0.00 0.00  ternal Nonstandar	surance and Divi	sion of Human F  0 0 0 nor recommends e employer share 0 0 0 0 0 The Governor r 0 0 0 VOI contract adju	Resources fees.	applied to the emiss addressed in $\frac{0}{0}$ on.	oployee portion of decision unit 10    0    0    0    0    0    0    0	5,400 5,400 of health and 0.11. 900 900 0
of u General Total  10.13 Em der General Total  10.21 Ge General Total  10.61 Ch sal General Total  10.71 Ext General Total  10.71 Ext	eneral Inflation: The 0.00 0.00 eneral Inflation: The 0.00 o.00 eneral Inflation: The 0.00 eneral Inflation: The 0.	### State of the image of the i	sion of Human F  0 0 0 nor recommends employer share 0 0 0 mmends no incr 0 0 The Governor r 0 0 VOI contract adju 29,000 29,000	Resources fees.	opplied to the emiss addressed in 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	opployee portion of decision unit 10    0    0    0    0    0    0    0	5,400 5,400 5,400 of health and 0.11.  900 900 d with agency  29,000 29,000
General Total  10.13 Em der General Total  10.21 Ge General Total  10.61 Ch sal General Total  10.71 Ext General Total	0.00	eurance and Divi  5,400  5,400  5,400  osts: The Govern t increases. The  900  900  e Governor reco  0  0  c Compensation ever possible.  0  0  d Adjustment: W	sion of Human F  0 0 0 nor recommends e employer share 0 0 0 0 0 The Governor r 0 0 0 VOI contract adjute 29,000	Resources fees.	opplied to the emiss addressed in 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	opployee portion of decision unit 10    0    0    0    0    0    0    0	5,400 5,400 of health and 0.11.  900 900 d with agency

## Health Programs WOI Veterinary Medicine

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
FY 2004 Gov's	s Recommer	ndation					
General	6.92	477,400	1,059,400	0	0	0	1,536,800
Total	6.92	477,400	1,059,400	0	0	0	1,536,800